

**Profit and Loss account summary**  
 (consolidated figures)

 (As per IndAS)  
 In ₹ Crores

Particulars	Quarter ended		Growth
	June 30, 2024	June 30, 2023	%
Revenue from Operations	954.8	866.7	
Other income	7.5	9.7	
<b>Total Income</b>	<b>962.3</b>	<b>876.3</b>	<b>9.8%</b>
Cost of Goods Sold	427.4	395.1	
Employee Benefits Expense	66.4	58.1	
Other expenses	345.6	320.1	
<b>Total Operating Expenses</b>	<b>839.3</b>	<b>773.2</b>	<b>8.6%</b>
<b>EBITDA</b>	<b>123.0</b>	<b>103.1</b>	<b>19.2%</b>
<b>EBITDA % (as of Revenues)</b>	<b>12.9%</b>	<b>11.9%</b>	
Interest & Finance Cost (Net)	38.1	34.4	
Depreciation	61.3	54.6	
<b>Profit before tax</b>	<b>23.6</b>	<b>14.1</b>	<b>67.1%</b>
Deferred Tax (Credit)/Charge & Current Tax, Net	9.8	18.8	
<b>Profit / (Loss) After Tax from continuing operations</b>	<b>13.8</b>	<b>-4.7</b>	
Profit/(Loss) Before Tax for the period from Discontinuing Operations	0.1	0.1	
Non-controlling interest	12.6	11.9	
<b>Profit / (Loss) After Tax</b>	<b>1.3</b>	<b>-16.4</b>	

Particulars (Figures in ₹ Crores)	Power Brands		Total	
	Q1 FY25	Q1 FY24	Q1 FY25	Q1 FY24
Revenue from Operations	955	867	955	867
Total Revenues	955	867	955	867
Y-o-Y Growth %	10.2%		10.2%	
EBITDA	123	103	123	103
EBITDA % (as of Revenues)	12.9%	11.9%	12.9%	11.9%

Power Brands – US Polo Assn., Tommy Hilffiger, Flying Machine, Arrow and Calvin Klein